

2008-09 Academic Excellence Indicator System

District Name: PARADIGM ACCELERATED CHARTER SCHOO

Campus Name: PARADIGM ACCELERATED CHARTER SCHOO

Campus #: 072801002

2009 Accountability Rating: AEA: Academically Acceptable

This is a Charter School.

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (TAKS(Accommodated) INCLUDED for All Subjects)															
^ Grade 11															
Eng Lang Arts	2009	93%	62%	-	67%	*	*	40%	*	*	40%	*	*	80%	*
	2008	91%	90%	-	89%	*	*	83%	*	*	*	80%	*	> 99%	*
Mathematics	2009	82%	30%	-	44%	*	*	33%	*	*	33%	*	*	60%	*
	2008	80%	50%	-	33%	*	*	20%	*	*	*	40%	*	43%	*
Science	2009	86%	47%	-	50%	*	*	40%	*	*	20%	*	*	*	*
	2008	81%	69%	-	67%	*	*	67%	*	*	*	40%	*	71%	*
Soc Studies	2009	97%	68%	-	78%	*	*	67%	*	*	67%	*	*	> 99%	*
	2008	95%	80%	-	88%	*	*	80%	*	*	*	80%	*	> 99%	*
All Tests	2009	76%	33%	-	36%	*	*	29%	*	*	< 1%	80%	*	50%	*
	2008	72%	59%	-	30%	*	*	33%	*	*	40%	20%	*	38%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	64%	-	63%	*	78%	57%	*	*	50%	90%	*	71%	*
	2008	91%	73%	-	65%	*	> 99%	55%	*	*	43%	92%	*	79%	*
Mathematics	2009	82%	29%	-	27%	*	33%	25%	*	*	20%	50%	*	21%	*
	2008	80%	25%	-	23%	*	29%	21%	*	*	15%	31%	*	31%	*
Science	2009	78%	41%	-	41%	*	*	36%	*	*	31%	*	*	67%	*
	2008	74%	38%	-	47%	*	*	45%	*	*	50%	43%	*	56%	*
Soc Studies	2009	93%	68%	-	72%	*	*	67%	*	*	64%	*	*	90%	*
	2008	91%	63%	-	64%	*	*	60%	*	*	43%	86%	*	78%	*
All Tests	2009	74%	30%	-	33%	*	44%	29%	*	*	14%	73%	*	37%	*
	2008	72%	28%	-	17%	*	14%	18%	*	*	13%	23%	< 1%	19%	*
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	75%	-	83%	*	> 99%	76%	*	*	75%	> 99%	*	88%	*
Mathematics	2009	89%	36%	-	35%	*	33%	35%	*	*	25%	67%	*	29%	*
Science	2009	83%	47%	-	59%	*	*	57%	*	*	46%	*	*	89%	*
Soc Studies	2009	98%	81%	-	89%	*	*	87%	*	*	86%	*	*	> 99%	*
All Tests	2009	84%	34%	-	36%	*	44%	33%	*	*	14%	82%	*	42%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	6%	-	3%	*	< 1%	5%	*	*	< 1%	10%	*	< 1%	*
	2008	34%	5%	-	4%	*	< 1%	5%	*	*	< 1%	8%	*	< 1%	*
Mathematics	2009	31%	1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2008	28%	1%	-	4%	*	< 1%	5%	*	*	8%	< 1%	*	8%	*
Science	2009	26%	3%	-	< 1%	*	*	< 1%	*	*	< 1%	*	*	< 1%	*
	2008	22%	< 1%	-	< 1%	*	*	< 1%	*	*	< 1%	< 1%	*	< 1%	*
Soc Studies	2009	44%	6%	-	< 1%	*	*	< 1%	*	*	< 1%	*	*	< 1%	*
	2008	36%	7%	-	7%	*	*	10%	*	*	< 1%	14%	*	11%	*
All Tests	2009	16%	3%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2008	15%	< 1%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	*
TAKS Progress Measure (Sum of All Grades Tested) (AEA Indicator)															
	2009	81%	70%	-	75%	*	89%	70%	*	*	67%	97%	*	81%	*
	2008	73%	65%	-	61%	*	70%	58%	*	*	50%	71%	53%	70%	*
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	> 99%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	69%	44%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	40%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2009	64%	60%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	44%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	62%	-	60%	*	78%	52%	*	*	45%	90%	*	71%	*
	2008	86%	71%	-	63%	*	> 99%	52%	*	*	40%	92%	*	73%	*
Mathematics	2009	80%	28%	-	27%	*	33%	25%	*	*	20%	50%	*	21%	*
	2008	78%	26%	-	22%	*	29%	20%	*	*	14%	31%	< 1%	29%	*
Science	2009	78%	41%	-	41%	*	*	36%	*	*	31%	*	*	67%	*
	2008	74%	38%	-	47%	*	*	45%	*	*	50%	43%	*	56%	*
Soc Studies	2009	93%	68%	-	72%	*	*	67%	*	*	64%	*	*	90%	*
	2008	91%	63%	-	64%	*	*	60%	*	*	43%	86%	*	78%	*
All Tests	2009	72%	29%	-	33%	*	44%	29%	*	*	14%	73%	*	37%	*
	2008	69%	29%	-	17%	*	14%	18%	*	*	13%	23%	< 1%	19%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	65%	-	64%	*	78%	58%	*	*	52%	90%	*	74%	*
Mathematics	2009	80%	29%	-	31%	*	33%	30%	*	*	26%	50%	*	31%	*
Science	2009	76%	41%	-	44%	*	*	40%	*	*	36%	*	*	70%	*
Soc Studies	2009	92%	68%	-	74%	*	*	69%	*	*	67%	*	*	91%	*
All Tests	2009	71%	30%	-	36%	*	44%	33%	*	*	20%	73%	*	43%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 5
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	-	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%	-
By Test Version														
TAKS (1 or more)	90.8%	85.8%	-	91.7%	-	100.0%	88.2%	-	-	87.9%	100.0%	*	91.7%	-
Not on TAKS	7.7%	11.5%	-	8.3%	-	0.0%	11.8%	-	-	12.1%	0.0%	*	8.3%	-
TAKS(Acc) Only	2.3%	5.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
TAKS-M Only	3.3%	4.6%	-	6.3%	-	0.0%	8.8%	-	-	9.1%	0.0%	*	8.3%	-
TAKS-Alt Only	0.8%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Combination	1.3%	1.8%	-	2.1%	-	0.0%	2.9%	-	-	3.0%	0.0%	*	0.0%	-
By Acct Status														
Acct System	87.3%	46.8%	-	62.5%	-	64.3%	61.8%	-	-	60.6%	66.7%	*	70.8%	-
Non-Acct System	11.2%	50.5%	-	37.5%	-	35.7%	38.2%	-	-	39.4%	33.3%	*	29.2%	-
Mobile	4.7%	43.6%	-	31.3%	-	35.7%	29.4%	-	-	30.3%	33.3%	*	20.8%	-
Non-Acct Test	6.4%	6.9%	-	6.3%	-	0.0%	8.8%	-	-	9.1%	0.0%	*	8.3%	-
Hurricane Ike	0.1%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Not Tested														
Absent	1.5%	2.8%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
LEP Exempt	0.1%	0.5%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Other	0.9%	0.5%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Hurricane Ike	0.4%	1.8%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Hurricane Ike	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Total Count	3,132,150	218	-	48	0	14	34	0	0	33	15	4	24	0
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.4%	-	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	-
By Program														
TAKS (1 or more)	90.9%	85.8%	-	87.0%	-	90.9%	85.7%	-	-	81.5%	94.7%	40.0%	88.0%	-
Not on TAKS	7.5%	13.5%	-	13.0%	-	9.1%	14.3%	-	-	18.5%	5.3%	60.0%	12.0%	-
TAKS(Acc)	2.7%	6.5%	-	8.7%	-	0.0%	11.4%	-	-	14.8%	0.0%	40.0%	4.0%	-
TAKS-M Only	2.9%	5.8%	-	2.2%	-	0.0%	2.9%	-	-	0.0%	5.3%	10.0%	4.0%	-
TAKS-Alt Only	0.7%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.2%	1.3%	-	2.2%	-	9.1%	0.0%	-	-	3.7%	0.0%	10.0%	4.0%	-
By Acct Status														
Acct System	87.1%	51.6%	-	63.0%	-	63.6%	62.9%	-	-	59.3%	68.4%	50.0%	64.0%	-
Non-Acct System	11.3%	47.7%	-	37.0%	-	36.4%	37.1%	-	-	40.7%	31.6%	50.0%	36.0%	-
Mobile	5.1%	41.3%	-	34.8%	-	36.4%	34.3%	-	-	40.7%	26.3%	40.0%	32.0%	-
Non-Acct Test	6.2%	6.5%	-	2.2%	-	0.0%	2.9%	-	-	0.0%	5.3%	10.0%	4.0%	-
Not Tested														
Absent	1.6%	0.6%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	0.2%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.9%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.5%	0.6%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Total Count	3,075,682	155	-	46	0	11	35	0	0	27	19	10	25	0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 7
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2007-08	23.1%	0.6%	-	2.4%	-	0.0%	3.2%	-	-	0.0%	5.0%	0.0%	0.0%	-
2006-07	22.1%	0.0%	-	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates														
Class of 2008	81.4%	30.3%	-	*	-	-	*	-	-	-	*	-	*	-
Class of 2007	77.9%	46.7%	-	-	-	-	-	-	-	-	-	-	-	-
AP/IB Results														
Tested														
2008	20.9%	0.0%	-	0.0%	-	*	0.0%	-	-	*	0.0%	n/a	n/a	n/a
2007	20.0%	0.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Examinees >= Criterion														
2008	50.1%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2007	50.5%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2008	46.0%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2007	46.8%	-	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))														
Eng Lang Arts 2009	63%	24%	-	22%	*	*	20%	*	*	< 1%	*	*	20%	*
2008	57%	24%	-	22%	*	*	17%	*	*	*	40%	*	29%	*
Mathematics 2009	62%	6%	-	< 1%	*	*	< 1%	*	*	< 1%	*	*	< 1%	*
2008	56%	25%	-	22%	*	*	20%	*	*	*	20%	*	29%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	51	100.0%	-	220	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	0.0%	4.2%
Kindergarten	0	0.0%	-	0.0%	7.7%
Grade 1	0	0.0%	-	0.0%	8.0%
Grade 2	0	0.0%	-	0.0%	7.9%
Grade 3	0	0.0%	-	0.0%	7.8%
Grade 4	0	0.0%	-	0.0%	7.5%
Grade 5	0	0.0%	-	0.0%	7.5%
Grade 6	0	0.0%	-	0.0%	7.3%
Grade 7	0	0.0%	-	1.4%	7.3%
Grade 8	1	2.0%	-	5.9%	7.3%
Grade 9	21	41.2%	-	27.7%	8.2%
Grade 10	11	21.6%	-	25.0%	7.0%
Grade 11	13	25.5%	-	28.2%	6.4%
Grade 12	5	9.8%	-	11.8%	5.8%
Ethnic Distribution:					
African American	0	0.0%	-	4.1%	14.2%
Hispanic	16	31.4%	-	31.4%	47.9%
White	35	68.6%	-	63.2%	34.0%
Native American	0	0.0%	-	0.5%	0.4%
Asian/Pac. Islander	0	0.0%	-	0.9%	3.6%
Economically Disadvantaged	33	64.7%	-	61.4%	56.7%
Limited English Proficient (LEP)	0	0.0%	-	0.0%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	0.0%	2.1%
At-Risk	42	82.4%	-	73.2%	48.3%
Mobility (2007-08)	44	57.9%	-	62.7%	19.8%
Number of Students per Teacher	14.8	n/a	-	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	-	2.6%	-	-	-	11.7%
Grade 1	-	-	-	5.5%	-	-	-	10.5%
Grade 2	-	-	-	3.2%	-	-	-	4.7%
Grade 3	-	-	-	2.5%	-	-	-	3.0%
Grade 4	-	-	-	1.3%	-	-	-	1.3%
Grade 5	-	-	-	1.9%	-	-	-	2.4%
Grade 6	-	-	-	0.9%	-	-	-	1.6%
Grade 7	-	-	0.0%	1.4%	-	-	0.0%	2.2%
Grade 8	0.0%	-	0.0%	1.7%	0.0%	-	14.3%	3.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 2
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

STUDENT INFORMATION

Graduates (Class of 2008):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	2	100.0%	-	33	252,121
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	1	33,873
Hispanic	0	0.0%	-	7	94,571
White	2	100.0%	-	24	112,983
Native American	0	0.0%	-	1	944
Asian/Pacific Islander	0	0.0%	-	0	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	2	100.0%	-	23	46,999
Recommended H.S. Pgm./DAP	0	0.0%	-	10	205,122
Special Education Graduates	0	0.0%	-	3	26,091

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	-	19.0
Grade 1	-	-	-	19.0
Grade 2	-	-	-	19.3
Grade 3	-	-	-	19.3
Grade 4	-	-	-	19.7
Grade 5	-	-	-	22.1
Grade 6	-	-	-	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	-	19.8
Foreign Languages	-	-	-	21.1
Mathematics	-	-	-	19.6
Science	-	-	-	20.5
Social Studies	-	-	-	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	4.7	100.0%	-	100.0%	100.0%
Professional Staff:	3.7	78.6%	-	54.0%	62.9%
Teachers	3.4	73.9%	-	46.6%	50.7%
Professional Support	0.0	0.0%	-	0.0%	8.4%
Campus Admin. (School Leader.)	0.2	4.6%	-	1.3%	2.8%
Educational Aides:	1.0	21.4%	-	22.3%	9.7%
Total Minority Staff:	1.0	21.4%	-	32.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	31.4%	9.7%
Hispanic	1.0	29.0%	-	6.4%	22.1%
White	2.4	71.0%	-	62.1%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	2.0	58.0%	-	62.9%	22.9%
Females	1.4	42.0%	-	37.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	29.0%	-	50.7%	7.3%
1-5 Years Experience	2.2	63.0%	-	47.5%	30.5%
6-10 Years Experience	0.0	0.0%	-	0.0%	20.0%
11-20 Years Experience	0.0	0.0%	-	0.0%	23.7%
Over 20 Years Experience	0.3	8.0%	-	1.8%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		4.5 yrs.	- yrs.	1.8 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		1.2 yrs.	- yrs.	0.9 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,670	-	\$36,776	\$40,372
1-5 Years Experience		\$33,588	-	\$35,087	\$42,463
6-10 Years Experience		-	-	-	\$45,035
11-20 Years Experience		-	-	-	\$49,083
Over 20 Years Experience		?	-	?	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,332	-	\$36,793	\$47,159
Professional Support		-	-	-	\$55,819
Campus Administration (School Leadership)		\$83,283	-	\$63,181	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 51
Grade Span: 08 - 12
School Type: Secondary

District Name: PARADIGM ACCELERATED CHART
Campus Name: PARADIGM ACCELERATED CHART
Campus #: 072801002

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$215,293	100.0%	\$4,221	\$216,066	100.0%	\$4,237	-	-	-
Instruction (11,95)	\$158,805	73.8%	\$3,114	\$158,805	73.5%	\$3,114	-	-	-
Instructional-Related Services (12,13)	\$1,000	0.5%	\$20	\$1,000	0.5%	\$20	-	-	-
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
School Leadership (23)	\$32,865	15.3%	\$644	\$32,865	15.2%	\$644	-	-	-
Support Services-Student (31,32,33)	\$526	0.2%	\$10	\$526	0.2%	\$10	-	-	-
Other Campus Costs (35,36,51,52,53)	\$22,097	10.3%	\$433	\$22,870	10.6%	\$448	-	-	-
By Program:									
Total Operating Expenditures	\$193,196	100.0%	\$3,788	\$193,196	100.0%	\$3,788	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$18,580	9.6%	\$364	\$18,580	9.6%	\$364	-	-	-
Accelerated Education (24,30)	\$28,308	14.7%	\$555	\$28,308	14.7%	\$555	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$130,815	67.7%	\$2,565	\$130,815	67.7%	\$2,565	-	-	-
Special Education (23)	\$15,493	8.0%	\$304	\$15,493	8.0%	\$304	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	0.0%	16.0%
Career & Technical Education	38	74.5%	-	41.8%	21.4%
Gifted & Talented Education	0	0.0%	-	0.0%	7.5%
Special Education	7	13.7%	-	14.5%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.9%	7.5%
Career & Technical Education	1.0	29.0%	-	12.9%	3.9%
Compensatory Education	0.0	0.0%	-	0.0%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	2.3	66.0%	-	74.3%	70.4%
Special Education	0.2	5.0%	-	12.0%	9.7%
Other	0.0	0.0%	-	0.0%	2.9%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.